

Annual Procurement Plan FY 2022-2023

Ministry/Division: Ministry of Health & Family welfare
 Agency: Directorate General of Drug Administration
 Procuring Entity & Code: Director General of Drug Administration

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(in Lakh)	Time Code for Process	Not Used In Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification Of Award	Contract Signing	Total Time To Contract Signature	Time to Complete
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Awards & Rewards	No	As per Requirement	DP	DGDA	GOB	3.00	Planned Dates Planned Days		9/14/2022 0	9/21/2022 7	10/1/2022 10	10/8/2022 7	10/15/2022 7	11/4/2022 20	51	12/1
GD-02	Cleaning & Washing Items	No	As per Requirement	DP	DGDA	GOB	7.00	Planned Dates Planned Days Actual Dates		9/14/2022 0	9/21/2022 7	10/1/2022 10	10/8/2022 7	10/15/2022 7	11/4/2022 20	51	12/1
GD-03	Entertainment Expenses	No	As per Requirement	DP	DGDA	GOB	10.00	Planned Dates Planned Days Actual Dates		9/14/2022 0	9/21/2022 7	10/1/2022 10	10/8/2022 7	10/15/2022 7	11/4/2022 20	51	12/1
WD-01	Advertising Expenses	Number	As per Requirement	DP	DGDA	GOB	60.00	Planned Dates Planned Days Actual Dates		9/14/2022 0	9/21/2022 7	10/1/2022 10	10/8/2022 7	10/15/2022 7	11/4/2022 20	51	12/1
GD-05	Books & Periodicals	Number	As per Requirement	RFQ	DGDA	GOB	7.00	Planned Dates Planned Days Actual Dates	0	10/6/2022	10/13/2022 7	10/18/2022 5	10/21/2022 3	10/26/2022 5	10/31/2022 5	25	11/1
GD-06	Fish & Animal Feed	Number	As per Requirement	RFQ/DP	DGDA	GOB	1.50	Planned Dates Planned Days Actual Dates	0	10/6/2022	10/13/2022 7	10/18/2022 5	10/21/2022 3	10/26/2022 5	10/31/2022 5	25	11/1
GD-07	Medical & Surgical Supplies	Number	As per Requirement	OTM/ e GP	DGDA	GOB	70.00	Planned Dates Planned Days Actual Dates		10/1/2022 0	10/8/2022 7	10/18/2022 10	10/25/2022 7	11/1/2022 7	11/15/2022 14	45	12/1
GD-08	Computer Consumables	Number	As per Requirement	OTM/DP	DGDA	GOB	10.00	Planned Dates Planned Days Actual Dates		10/1/2022 0	10/8/2022 7	10/18/2022 10	10/25/2022 7	11/1/2022 7	11/15/2022 14	45	12/1

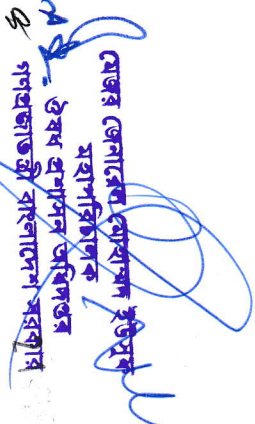
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-02	Printing & Binding	Number	As per Requirement	RFQ	DGDA	GOB	10.00	Planned Dates	0	10/6/2022	10/13/2022	10/18/2022	10/21/2022	10/26/2022	10/31/2022	25	11
								Planned Days		0	7	5	3	5			
GD-10	Stamps & Seals	Number	As per Requirement	DP	DGDA	GOB	1.50	Planned Dates	0	9/14/2022	9/21/2022	10/1/2022	10/8/2022	10/15/2022	11/4/2022	51	11
								Planned Days		0	7	10	7	7			
GD-11	Other Stationary	No	As per Requirement	DP	DGDA	GOB	20.00	Planned Dates	0	9/14/2022	9/21/2022	10/1/2022	10/8/2022	10/15/2022	11/4/2022	51	12
								Planned Days		0	7	10	7	7			
GD-12	Chemicals	Number	As per Requirement	OTM	DGDA	GOB	10.00	Planned Dates	0	10/1/2022	10/8/2022	10/18/2022	10/25/2022	11/1/2022	11/15/2022	45	12
								Planned Days		0	7	10	7	7			
GD-13	Uniforms	Number	As per Requirement	DP/RFQ	DGDA	GOB	2.00	Planned Dates	0	9/14/2022	9/21/2022	10/1/2022	10/8/2022	10/15/2022	11/4/2022	51	12
								Planned Days		0	7	10	7	7			
GD-14	Ceremonies/ Festivals	Number	As per Requirement	DP/RFQ	DGDA	GOB	5.00	Planned Dates	0	9/14/2022	9/21/2022	10/1/2022	10/8/2022	10/15/2022	11/4/2022	51	12
								Planned Days		0	7	10	7	7			
GD-15	Gardening	Number	As per Requirement	DP/RFQ	DGDA	GOB	2.00	Planned Dates	0	9/14/2022	9/21/2022	10/1/2022	10/8/2022	10/15/2022	11/4/2022	51	12
								Planned Days		0	7	10	7	7			
GD-16	ICT Equipment	Number	As per Requirement	OTM/RFQ	DGDA	GOB	35.00	Planned Dates	0	10/1/2022	10/8/2022	10/18/2022	10/25/2022	11/1/2022	11/15/2022	45	12/1
								Planned Days		0	7	10	7	7			
								Actual Dates									

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1								9	10	11	12	13	14	15	16	17	18
GD-17	Computer & Accessories	Number					60.00	Planned Dates Planned Days Actual Dates									
GD-18	Furniture	Number					40.00	Planned Dates Planned Days Actual Dates									
GD-19	Other Machineries & Equipment	Number					60.00	Planned Dates Planned Days Actual Dates									
Total =							414.00										


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 মহাপরিচালক
 গণস্বাস্থ্য কেন্দ্র
 ৩১ জুলাই ২০২২

31 JUL 2022